

AANA Foundation Funding Budget Template

Please document all expenses related to the award on this form. Undocumented expenses will not be considered allowable and will be billed to the awardee. Unexpended funds must be returned to the AANA Foundation at the time the final report is submitted.

PI Name: John Doe		Date originally funded: mm/dd/yy			
DETAILED BUDGET					
Proposal Title: Pathophysiological of Anesthesia		Date: mm/dd/yy			
PERSONNEL: Identify % Effort on project/study. *Typically there is no reimbursement for the PI or Advisor					
PROJECT ROLE	% EFFORT	SALARY REQUESTED			
PI	95	0.00			
AI/Advisor	10	0.00			
sample					
					Subtotal:
0.00					
CONSULTANT COSTS					
Name	Rate	Amount	Cost per hour		
Biostatistician		200.00	40 per hour up to 5 hours		
					Subtotal:
200.00					
EQUIPMENT					
Item	Vendor	Quoted Cost			
XX Analyzer	XYZ	5,500.00			
					Subtotal:
5,500.00					
SUPPLIES					
Item	Amount	Item	Amount		
Copying	171.00	Postage	200.00		
Office Supplies (general)	500.00	Envelopes	100.00		
Email Charges	425.00				
					Subtotal:
1396.00					

OTHER EXPENSES (ex. Survey costs, statistical packages)		
Item	Amount	Item
Survey Costs	1700.00	Amount
sample		Subtotal
		1700.00
Total Direct Costs:		8796.00
Total Award Amount:		xxx
Refund due to the AANA Foundation:		xxx

This is my best estimate of expenditures _____ (Signature and Date)

Approved by AANA Foundation _____ (Signature and Date)

* The Foundation's limited funds are based on contributions. As a result, our revised policy is to not fund travel, tuition or other educational expenses which in turn enables us to provide more evidence-based support.